Objective / Target	<u>Action</u>	<u>Lead</u>	Time- scale	Resources	<u>Outputs</u>	<u>Outcomes</u>	<u>Risk</u>	Progress Report
	<u> </u>							
Children and Yo								
Provision of activities for children and young people	level of service provision for young people	AMT YS	By July 2006	Existing	 Mapping exercise of Youth Service, voluntary sector, church and other provision 	 Realign existing resources to target identified areas of need 	A	Mapping exercise ongoing and presented to the Area Committee in September. Members providing comment through the Youth Issues Working Group, a revised and more detailed version produced in mid January 2007. Youth Development Worker is currently on secondment to West area until end of February 2007. Upon his return a final draft of Youth Activities Guide with improved layout & content will be produced. Now almost complete. Youth development worker currently preparing for launch. (see appendix 3)
	Through the Youth Development Worker post, develop partnership delivery arrangements with voluntary sector youth providers to meet need		March 07	Existing and new Well-Being funded post	established Number of new projects commissioned to meet need Number of young people benefiting from programmes and activities	youth associated anti- social behaviour	G	New established provision at Lidgett Park Methodist Church in partnership with Roundhay Churches Together. In total this project has 7 volunteers who work with the Youth Service to deliver a programme. In addition to the recruitment of volunteers, the Youth Development Worker has provided 'capacity-building' support to 22 voluntary groups in Inner N.East (5 Roundhay, 8 Moortown, 7 Chapel Allerton). During his abscence on secondment, the Senior Area Youth Worker for Chapel Allerton will 'cover' basic support for volunteers & voluntary groups. Please see appendix 3.
	3. Target Youth Service programme provision to meet need	YS	Ongoing	Existing	Number of activities and programmes established Programme of targeted detached youth work Number of young people benefiting who live in inner north east area Number of young people gaining accredited learning	Increased / improved provision for children and young Reduction in youth associated crime and anti-social		1.New provision in the Brackenwood Area - Thursday evening 7-9pm currently using Open Door as a base, targetting young people to have received warning letters ABC or ASBO's. Currently working with a group of approximately 10 young people. 2. Roundhay School Lunchtime Youth Enquiry 12-1pm.Community Co-hesion work. 3. FC Brackenwood Football Project; Crime Diversionary work. Young people playing 5 a-side football in a league. Soccer World, Monday evenings 6-10pm. 4. John Jamieson school; work with young people with disabilities Thursdays 1.30-3.30pm. 5. Elmete Wood School; work with young people with disabilities. Date and time 6. Queenshill - young women 'at risk'. Working with young women who have received written warning letters; Monday 6-8pm. 7. Carr Manor Asian young persons project; Friday 7.30-8.30pm @ Carr Manor Primary School. 8. Football skills, Thomas Danby College; Wednesday evenings 7-9pm. The REVISIT programme planned for Oct 2006 in partnership with YOS was postponed due to poor attendance. Following a wider referral process, this project is now planned to re- launch on Monday
	Deliver targeted holiday schemes	YS	School holidays 06/07 year	Existing and Well-Being Fund	Number of holiday activities delivered Number of young people benefiting who live in inner north east area	 Quality provision for children and young people Reduction in youth associated crime and anti-social behaviour 		October half-term & Christmas holiday activities in Chapel Allerton included a visit to the Cinema, Motorbiking sessions, Highropes, Archery, Football competition and a visit to City Varieties Panto. Activities in February half-term included 2 motorbiking sessions, 2 go-karting sessions high ropes at Lazer Centre and a visit to the real snow ski slope at Exscape, Castleford.
	5. Mobile youth vehicle	YS	Study complete by March 06	Existing and Well-Being Fund	Feasibility study completed and presented to Youth Issues Working Group Acquire a mobile vehicle, depending on outcome of study	 Widened range of provision for children and young people 	G	Bid for WBF submitted to the June 2006 Area Committee to cover both inner and outer area use but to share the costs in order to secure best value and optimal usage. The bid was turned down, however, a resubmission would be possible if greater external funding support can be secured.

	6. Roundhay skate park	YS		Well-Being Fund	Review and improve existing skate park		G	Work with young people at the Skate Board Park recommencing April 2007.
Support initiatives to improve school attendance and achievement	7. Alternative curriculum provision – for example Motiv8, Princes Trust programmes at Carr Manor High	AMT YS Vol	Through out 06/07 school year	Well-being Fund and other external funds	 Number of activities and programmes delivered Number of young people benefiting who live in inner north east area 	Improved school attendance and achievement	G	Two programmes identified in schools targeting improving attendance and achievement. At Carr Manor High School, the Excel programme is being delivered with 12 young people. Allerton Grange School After School Project; targeting young people with anger management issues.
Increase involvement of young people in decision making	8. Elected members and young people meetings and establishment of Youth Forums	YS	Ongoing	Existing	 Number of meetings Number of young people involved Number of young people attending a Forum as a result of meetings with Members 	Greater empowerment of young people	G	Still seeking to establish a Youth Forum in Moortown and Roundhay. Revised deadline to be April 2007 onwards. During the Summer, members of Chapel Allerton Youth Forum attended a residential at Herd Farm that enabled the group to begin discussions to decide which issues to focus on with Elected Members. The group are continuing to meet regularly and are soon to carry out further consultation s with youth groups across the ward. The group has planned to use the £2,500 sscf grant to fund a fortnightly programme from Jan - March 2007. This includes a trip to London including a tour of the houses of parliament with Fabian Hamilton, team-building activities and a residential in March. The forum is planning to invite Members to this for a discussion of issues relevant to local young people. Following consultation with local youth groups, 14 members of the Youth Forum (CAYA) held a question & answer session with local elected members at herd farm on 2nd March. CAYA currently has 16 members consisting of young people from different geographical areas and ethnic groups within the ward.
	Youth representation on Youth Issues Working Group	YS AMT	By Autumn 06	Existing	 Number of young people attending Youth Issues meeting Number of ADP actions children and young people involved in decision making 	 Greater involvement of young people in decision making 	G	Discussion at Youth Issues and with Members has led to agreement that it is better for Members to meet with young people in their own environment, rather than a formal meeting. Members have been invited and have attended some Youth Service run sessions at venues across the inner area to engage with young people. The Youth Forum work will provide a medium through which more in depth consultation and involvement by young people in decision making can take place.
Reduce incidents of anti-social behaviour involving young people	Target detached youth work to ASB hotspots	YS	Ongoing	Existing	 Number of detached sessions established Number of young people benefiting who live in inner north east 	Reduction in youth associated crime and anti-social behaviour	G	Detached workers are out on Miles Hill & Beckhill estates one evening per week. As a result of Detached work, young people have been referred to projects at FSU building (Beckhill Avenue Mon & Tues evenings) and Two Hills Youth Project (Thurs evening). The Youth Service is in the process of recruiting a half time Detached worker using Well-Being Fund to engage those not willing to attend building based provision and expand Detached work across to other areas of inner north east. It is hoped that the new staff will be in post during March 07.
	11. Develop local projects to provide diversionary activities	YS AMT Vol	Ongoing	Existing and Well-Being Fund	 Projects established providing diversionary activities Number of young people benefiting who live in inner north east 	 Reduction in youth associated crime and anti-social behaviour 	G	Neighbourhood Warden patrols in ginnels have been successful in reducing youth nuisance at school opening, closing and lunch times. Detached Youth Workers have been deployed to engage with young people hanging around in the Miles Hill estate. Feedback from the Police and residents indicates the approach is working and has reduced reports of anti-social behaviour. Detached Youth Workers are also being deployed in the Parklands area of Moortown following reports of anti-social behaviour involving young people.
Community Safe Support a co- ordinated approach to tackling 'crime & grime'	12. Joint tasking	AMT WYP CS		t Existing	Fortnightly joint tasking meetings to share information and deal with issues	Reduction in crime and environmental blight	G	Since the last report tasking meetings have taken place with the following agencies participating - Env Health, City Services enforcement, Parkswatch, ASBU, Youth Service, NE Homes, Housing Associations, Police, Area Management, Education Welfare, City Services, Customer Services. Examples of actions achieved include:

· · · · · ·	13. Community Area Service Team (CAST)	StS	Ongoing	Well-Being Funded	Regular timetable for work established	Improved environmental	G	PCSOs working with local schools to identify young people involved in anti-social behaviour on a cricket club ground, Youth Service and ASBU working with young people on the Queenshills following reports of youth nuisance and graffiti, Police & ASBU visited the homes of 21 young people causing nuisance in the Miles Hill estate. Those that are LNEh tenants served with ASB Breach of Tenancy letters. Button Hill gates fixed. The CAST team have been replaced by the Environmental Pride Teams - one covering the Chapeltown IMPACT area and a separate team covering the rest of the
		StS			Hotspots / identified areas of need targeted Monthly reports of work completed	appearance of inner north east		inner area, including the Moor Allerton priority neighbourhoods. Monthly reports of work completed that have been referred by Members or the Area Management Team are sent to Members separately.
	14. Multi-agency Operation Arrow targeting Neighbourhood Wardens and PCSOs at priority areas	WYP CS AMT	April 06 - Mar 07	Existing and Well-Being Funds	Number and location of multi-agency operations, plus outputs of operations Number of arrests and other results from each Operation	Reduction in crime and increase in public reassurance	G	Operation Arrow covering Beckhill estate on 15th February 2007. The results include: LNEh surgery at Stainbeck Church community café, environmental PRIDE team clearing flytipping & litter picking, Smartwatering property by PCSOs and ASBU officers visiting the area.
Reduce crime and the fear of crime	16. Targeted burglary reduction initiatives	CS	April 06 - Mar 07	Well-Being Fund	Areas targeted and number of households benefiting from burglary reduction improvements	 Reduction in burglary and fear of crime 	G	£12,978 of the WBF allocated has been spent so far. This has been spent on CASAC target hardening properties in areas across inner north east, prioritised based on burglary information from the police. Areas which have benefited are Meanwood estates and Queenshill estate. Funding has also been spent on timer switches and anti-sneak in burglary information packs, which can be distributed by CASAC as part of this initiative. Over the coming months Oakwood, the Carr Manor estate and addresses around Street Lane will be targeted. This is based on police intelligence of burglary hotspots in the Police Divisional area.
	17. Automatic Number Plate Recognition (ANPR)	WYP	April 06 - Mar 07	Well-Being Fund	Number of ANPR operations carried out Number of arrests as a result of ANPR operations	Reduction in crime	G	Six of the Operation Arrows during 2006/07 have included ANPR operations.
	18. Alley and ginnel initiatives	CS	Ongoing	Existing and Well-Being Fund	Number of ginnels investigated for possible gating or closure Number of ginnels where safety improved Number of ginnels gated or closed	Reduction in crime – anti-social behaviour, criminal damage, drugs and fear of crime	G	£75,000 WBF allocated for alleys and ginnels work. So far £37,484 has been committed but this is likely to rise given the delay between receiving the quotes and when work will start. To date planning permission has been granted for Carrholm Grove and Wensley Green ginnels. On 5th March the Joint Technical Board approved both Gating Orders for these ginnels. Legal notices will now be published advising people of the Orders. There is a 28 day period whilst these notices are displayed - people can still object to the Orders during this time. However, assuming no objection cannot be overcome, once this period is up the Gating Orders can be implemented and the work orders placed with the preferred supplier to build the gates and fit them. Work will not recommence on the other priority ginnels until a new Community Safety Co-ordinator is in post. A report will be tabled at the June meeting for the Area Committee to agree a new priority list of tackling issues relating to alleys and ginnels for the new Community Safety Co-ordinator to progress.

	19. Education initiatives	АМТ	Ongoing	Existing	 Number of leaflets distributed and areas targeted 	Increased crime prevention awareness	G	Community safety freebies including leaflets and stickers distributed to young people through the Breeze event in north east. 'Calling Cards' giving contact details and local information were produced and distributed on the Beckhill estate in August 2006 as part of the week of action. Further batches will be produced for other localities including the Brackenwood estate. Distraction burglary theatre events have been held in Meanwood and Chapeltown, targeting the burglary hotspots in the inner area during January and February 2007.
	20. Chapel Allerton cumulative licensing policy	LD	By summer 2006	Existing	Addendum to Licensing Policy adopted by Executive Board	 Reduction in noise nuisance, litter and alcohol related anti-social behaviour in Chapel Allerton 	G	Executive Board adopted the Chapel Allerton cumulative licensing policy in January 2006 - ACTION COMPLETED.
	23. Individual environmental improvement projects	AMT	April 06 – March 07	Well-Being Funds and other external funds	Number of projects commissioned Number completed	 Improved environmental appearance of inner north east 	G	The Area Committee agreed Well-Being Funds in March 2006 for the following environmental improvement projects which will be implemented in 06/07 - Potternewton Park garden in the park, Meanwood Park improvements, Roundhay environmental festival and St Andrew's Roundhay UFC community gardens. In September the Committee agreed to fund the Scott Hall Multi-Use Games Area (MUGA) project. In December the Area Committee agreed a contribution towards the Fieldhouse Drive environmental improvement project. In total therefore so far this year 6 environmental improvement projects have been commissioned using WBF - 2 in Moortown, 2 in Roundhay and 1 in Chapel Allerton ward.
Support environmental awareness initiatives and community involvement	24. Education programmes on litter and recycling in schools	StS	April 06 – March 07	Existing	Number of secondary schools involved and programmes implemented	 Improved environmental appearance, particularly around schools and on school routes 	W	A programme is being designed and progressed at a citywide level by City Services. New Education & Awareness Officers have been employed by City Services and a programme for High Schools will be implemented in January 2007. Details of schools to benefit in inner north east will be included once the programme is arranged.
	25. Community group / forum education and awareness talks and visits	StS	April 06 – March 07	Existing	Number of environmental awareness talks Number of visits to Household Waste Sorting Sites Number of community groups / forum meetings benefiting	Improved environmental appearance and awareness	G	Roundhay environmental festival (5th - 10th June) featured displays and information on green issues, waste & recycling and speakers on environmental issues. The festival was funded by the Area Committee. City Services staff have attended many of the Area Committee forums during the year to talk to residents about recycling and other environmental issues.
	26. Neighbourhood Environmental Action Team (NEAT)	StS	April 06 – March 07	Existing	Number of neighbourhood recommendation reports produced by ENCAMS Number of agreements set up between community groups & Streetscene as a result of ENCAMS reports	 Improved environmental appearance Greater satisfaction by local residents of service delivery 	W	ENCAMS have been unable to deliver all the sessions with community groups, due to staffing difficulties. NEAT has been revised following feedback from the NEAT sessions that have taken place, and is now known as a 'community toolkit'. City Services are planning a community survey to go alongside the 'how clean is your city' campaign.
Regeneration	27. Community clean ups	AMT CS	Ongoing	Existing and Well-Being Fund	Number of community clean ups	 Improved environmental appearance Increased community involvement 	G	Since the February Area Committee meeting skips have been provided for Beckhill Approach (Operation Arrow), North Park Avenue allotments, Potternewton Crescent and Potternewton View.

Develop and support partnership working to address deprivation issues	28. Co-ordination of partnership working to deliver improvements in priority neighbourhoods – Beckhill, Chapeltown and Queenshill (as part of Cranmer and Lingfield action plan)	АМТ	Ongoing	Existing and external funds	Beckhill Implementation Group (BIG) action plan Chapeltown IMPACT action plan	Measurable improvements in the quality of life for residents of priority estates	G	BIG - Action is being progressed on the following projects - outreach work from JobCentre+ at Stainbeck Church, Sure Start luncheon club, toy library and stay and play. The 3 Churches project are planning a Meanwood Festival to coincide with the Celebrate Leeds activities in June 2007. Amanda Upton has been appointed Beckhill Project Manager on a secondment to Leeds North East Homes. She is leading on the redevelopment project which will regenerate 3 sites on the estate - Beckhill Garth, Beckhill Avenue blocks and the Hill Top pub site. The Hill Top pub was demolished in February following the purchase of the lease by the Council, funded by LNEh and supported by Development dept & BIG. This is a significant achievement for the partnership as the site was a focus for anti-social behaviour and crime, and was an issue raised by residents time and time again. See separate report.
					Moor Allerton Partnership (MAP) action plan		G	The MAP action plan has now been agreed and progress is being made on the following actions - tackling youth anti-social behaviour through educational awareness sessions in schools and through Youth Service sessions. Operation Arrows took place on 26th October and 6th December. A number of health related multi-agency
								projects are being developed with resources being pooled between the PCT and voluntary sector organisations. Such activities are focusing on older people such as the 'Keeping Warm in Winter' scheme. Work is also progressing to increase opportunities for smoking cessation by holding clinics in community facilities in the area. The Moor Allerton Partnership Action Plan was submitted to the District Partnership Executive Board in February, the Executive Board endorsed the Moor Allerton action plan. Since the last Area Committee meeting, a meeting was held on the 21st February and work is progressing to deliver the priorities detailed in the action plan. There has been a particular focus on harnessing resources
								In particular the Area Management Team provided support to Open House in their submission for roll on funding for the forthcoming year, in addition to facilitating the Leeds Incapacity Employment Project to focus its work on Moor Allerton, and link into the multi-agency work already underway in this area.
	29. Chapeltown Road Investment Plan	AMT MPT	Ongoing	Existing and external funds	 Consultants appointed Investment Plan completed 	 Private sector investment and physical improvements to Chapeltown Road 	G	Public consultation events have been held at HOST Media Centre and at Chapeltown Library seeking the views of residents on the consultants initial proposals. These have been incorporated into the final draft report which was presented to the last Area Committee meeting. It will undergo consideration by the Council's Executive Board in March. A summary, public document is now available.
Support work to deliver sustainability to voluntary and community sector	30. Grant and Funding Advice Officer	АМТ	April 06 onwards	Well-Being Funded post	Number of groups contacted and advised K Fund grants awarded Social enterprises supported	 Increased capacity and sustainability of voluntary and community sector in inner north east 	G	K Fund grants awarded at the panel meeting in October - Milun Womens Centre, Iftiin Somali Welfare Association, The Dojo, Leeds Zimbabwean Cultural Association and the Southern and Central African Solidarity Association. The next K Fund panel meeting is on 26th March 2007. An evaluation of the effectiveness of the Grant & Fundraising Advice Worker post will be presented to the Area Committee meeting in June 2007.
	31. Community buildings audit	AMT	Ongoing	Existing	Database of community facilities completed	 Increased number of groups able to access space, and more efficient use of existing facilities 	G	Chapeltown Community Facilities Review report was presented to the Executive Board in January 2007, following the approval of the Area Committee to the recommendations at the October meeting. Work is ongoing with stakeholders in Chapeltown to maximise use of existing facilities and to make links between the facilities. At the Februarv meeting attention was brought to the request by the

Town and district centre improvements	32. Oakwood Shopping Village	AMT	April 06 – March 07	Town & District Centre Fund, and Well-Being Fund	Number of groups matched to facilities for use Business case completed and approved by April 2006 Consultation with traders and residents completed by Autumn 2006 Final design completed Autumn 2006 Work begins on site Winter 2006	Economic regeneration of Oakwood, particularly the enhancement of viability of local and independent traders	A	Chapeltown Community Centre Action Group to have land released for the development of a new community centre. It was reported that as the Executive Board had agreed the recommendations of the Area Committee, that there was no case to release land for a new community centre as community provision in the area was already sufficient. The feasibility study was completed by Jacobs Babtie consultants at the end of August 2006. AMT carried out two consultation exercises as part of the study - with local traders and with the general public through displays at Oakwood Library and Somerfield supermarket. Using the results of the study and the consultation a full business plan was completed and submitted as part of the bidding process for Town & District Centre Funding. However Oakwood is a reserve scheme and due to the costs of the schemes on the original approved list, it was not being considered for T & DC funding at that stage. Since August, Tesco have indicated they are planning a major redevelopment of their site on Roundhay Road which offers opportunity to link this with the Oakwood T & DC proposals. A meeting with Development department has been held to discuss \$106 options. A meeting has been held with Tesco and the business plan is being resubmitted for consideration by Programme Board and AMG
	33. Meanwood Shopping Centre	AMT		Town & District Centre Fund, possible Well- Being Fund	Outline business case completed and approved by Summer 2006	Economic regeneration of Meanwood shopping centre, particularly the enhancement of viability of local and independent traders	A	in March/April. An outline business case has been completed. Following discussion with ward Members a smaller scale scheme, focusing on public realm improvements including planters and bins is being worked on. Links are being made with local traders with a view to setting up a Traders Association and Highways improvements explored. Much of the area is privately owned, discussions are underway with the owners regarding general improvement work.
	34. Area based physical improvement schemes	AMT	April 06 – March 07	Well-Being Fund	Number of schemes developed and specific achievements – eg area of highway improved, street furniture installed, festive lights arranged.	 Improved appearance of specific areas 	G	Many of the environmental improvement projects listed in action no.23 will improve the physical appearance of the particular locality. AMT met with the PFI Street Lighting Manager in August to discuss festive lights, banners & hanging basket requirements. Members will be consulted by the PFI team on a ward by ward basis over the next few years as part of the street lighting rollout. The new lighting columns have been installed on Chapeltown Rd - these have the capacity to carry festive lighting, hanging baskets and banners. Funding and maintenance will need to be identified before these can be used. This is identified as an action for next year's ADP.
Community Engagement			_		_	-		
Engage with local communities across inner north east	35. Community forums	AMT		Existing and Well-Being Funds	 Number of forums held Number of leaflets and posters distributed Number of residents attending 	Improved engagement and consultation between City Council and local Improved service delivery	G	Two community engagement events are planned for 26th March - one in Chapel Allerton village and the other in Roundhay ward - Brackenwoods and surrounding streets, and parts of Oakwood.
	36. About Leeds civic newspaper	AMT		Existing and Well-Being Funds	 Number of inner north east stories Number of enquires as a result of articles in the paper 	Increased engagement through publicity of the Area Committee	G	Area Management write the articles for each issue. In the Summer 2006 edition the north east stories featured the local Neighbourhood Wardens, Open Door project on Lidgett La and the 2 Hills/Youth Service motorcycle project with young people from Beckhill & Miles Hill. In the Winter 2006 edition the stories featured Carr Manor High School PFI rebuild, the Moor Allerton Partnership and Beckhill week of action.

Key:

G = green (on target, progressing well)
A = amber (some delays, minor issues, progressing behind schedule)
R = red (major delays & issues, significantly behind schedule)
W = white (action not planned to start yet)